

Audeo Charter School  
**Education Protection Account**  
 Expenditures for FY 2013-14

Expenditures Through: June 30, 2014  
 For Fund 01, Resource 1400: Education Protection Account

Description	Object Codes	Amount
<b>Amount Available for this Fiscal Year:</b>	8012	
EPA Entitlement for FY 13-14		\$ 775,693.00
2012 Adjustment:		
Change in Entitlement from 12-13 P2 to 12-13 Annual		4,336.00
<b>Total EPA Entitlement</b>		<b>\$ 780,029.00</b>
<b>Expenditures:</b>		
<b>TEACHERS' SALARIES AND BENEFITS</b>		
Teachers' Salaries	1100	\$ 566,778.33
STRS, Certificated Positions	3111	47,184.97
Medicare, Certificated Positions	3321	8,293.05
Health & Welfare, Certificated Positions	3401	141,516.80
State Unemployment Insurance, Certificated Positions	3501	283.41
Workers' Compensation Insurance, Certificated Positions	3601	10,812.56
Auto Allowance (Mileage)	5200	5,159.88
<b>Total Expenditures</b>		<b>\$ 780,029.00</b>
<b>Balance (Total Available minus Total Expenditures)</b>		<b>\$ -</b>